

CERTIFICATE

2015

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of

Township12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund					
	K.S.A.				
General	79-1962	5	21,120	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Fire Fund		6	58,300	55,180	1.404
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	79,420	55,180	
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: Oct 24 2014

Sherry Kruse
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

39,312,445
-5029621
34,282,824

Bill M. Hockinson
Harry Burke

Township12

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 63,638
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 63,638

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 204,657	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 579,574	
5b. Personal property 2013	- 849,294	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ 9,178,223	
7. Total valuation adjustment (sum of 4, 5c, 6)	9,382,880	
8. Total estimated valuation July 1,2014	34,337,727	
9. Total valuation less valuation adjustment (8 minus 7)	24,954,847	
10. Factor for increase (7 divided by 9)	0.37599	
11. Amount of increase (10 times 3)	+ \$ 23,928	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 87,566	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	87,566	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 955	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 88,521	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Township 12
Pratt County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVF	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Fire Fund	63,638	2,337	31	183
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	63,638	2,337	31	183

County Treasurer's Motor Vehicle Estimate 2,337

County Treasurer's Recreational Vehicle Estimate 31

County Treasurer's 16/20M Vehicle Estimate 183

Motor Vehicle Factor 0.03672

Recreational Vehicle Factor 0.00049

16/20M Vehicle Factor 0.00287

Township12

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Township Hall Fund	3,000	3,000	3,000	80-115
Fire Fund	Special Fire Protection	9,000	3,000	3,000	80-1558
	Total	12,000	6,000	6,000	
	Adjustments*				
	Adjusted Totals	12,000	6,000	6,000	

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Township12

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	42,361	45,014	40,685
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	20,140	15,409	4,748
Interest on Idle Funds	9	7	
Miscellaneous	300	225	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,449	15,641	4,748
Resources Available:	62,810	60,655	45,433
Expenditures:			
Equipment			
Buildings Maintenance	1,415	2,002	1,200
Insurance	7,702	8,500	9,000
Publication	86	500	500
Utilities	3,673	4,048	5,500
Cairo Cemetery	1,200	1,200	1,200
Trustee Fees	720	720	720
Transfer to Township Hall Fund	3,000	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,796	19,970	21,120
Unencumbered Cash Balance Dec 31	45,014	40,685	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	18,770	19,970	21,120
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,120
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

Township12

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	5,086	10,171	7,619
Receipts:			
Ad Valorem Tax	44,131	63,638	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,337
Recreational Vehicle Tax			31
16/20 M Vehicle Tax			183
Neighborhood Revitalization Rebate	-7,374	-7,895	-7,050
1984 Smeal Brush Truck Sale	10,000		
Interest on Idle Funds	5	5	
Miscellaneous	2,200		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,962	55,748	-4,499
Resources Available:	54,048	65,919	3,120
Expenditures:			
Salaries and Wages	17,047	28,000	28,000
Utilities-KGS	2,182	5,000	5,000
Telephone	750	800	800
Supplies	2,461	2,000	2,000
Fuel	999	3,500	3,500
Repairs	3,286	8,400	8,400
Equipment	7,874	7,300	7,300
Pest Control	278	300	300
Transfer to Special Equip Fund	9,000	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	43,877	58,300	58,300
Unencumbered Cash Balance Dec 31	10,171	7,619	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	55,280	58,300	58,300
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		58,300
	Tax Required		55,180
Delinquent Comp Rate:	0.0%		0
	Amount of 2014 Ad Valorem Tax		55,180

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Fire Protection		Township Hall Fund		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	9,000	Cash Balance Jan 1	8,984	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer	9,000		3,000						
Interest			48						
Total Receipts	9,000	Total Receipts	3,048	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	18,000	Resources Available:	12,032	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	18,000	Cash Balance Dec 31	12,032	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of

Township12
Pratt County

will meet on Wednesday, August 20, 2014 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	17,796		19,970		21,120		
Debt Service							
Library							
Road							
Fire Fund	43,877	1.190	58,300	1.753	58,300	55,180	1.607
Non-Budgeted Funds							
Special Machinery							
Totals	61,673	1.190	78,270	1.753	79,420	55,180	1.607
Less: Transfers	12,000		6,000		6,000		
Net Expenditure	49,673		72,270		73,420		
Total Tax Levied	41,927		63,638		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	35,231,259		36,295,416		34,337,727		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jill Hodgkinson
Township Treasurer

Township12

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Road			
Fire Fund	48,130	1.402	7,050
0			
0			
0			
0			
0			
TOTAL	48,130	1.402	7,050

2014 July 1 Valuation: 34,337,727

Valuation Factor: 34,337.727

Neighborhood Revitalization Subj to Rebate: 5,029,621

Neighborhood Revitalization factor: 5,029.621

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

LEGAL PUBLICATION

NOTICE OF BODDEET HEARING

The governing body of
Township 12
Pratt County

will meet on Wednesday, August 20, 2014 at 7:30 P.M. at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BODDEET SODA RY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate
General	17,796		19,970		21,120		
Debt Service							
Library							
Road							
Fire Fund	43,877	1.190	58,900	1.753	58,900	55,180	1.607
Non-Budgeted Funds							
Special Machinery							
Totals	61,673	1.190	78,270	1.753	79,420	55,180	1.607
Debt Transfers	12,000		6,000		6,000		
Net Expenditure	49,673		72,270		73,420		
Total Tax Payable	41,927		63,638		xxxxxxx		
Assessed Valuation:							
Township	35,231,259		35,295,416		34,837,727		
Outstanding Indebtedness:							
2012			2013		2014		
0		0	0		0		
0		0	0		0		
0		0	0		0		
0		0	0		0		
0		0	0		0		
0		0	0		0		

CR tax rates are expressed in mills.

Dill Hodgkinson
Township Treasurer

Page No.

Published in The Pratt Tribune Saturday, August 9, 2014